

Acalanes Union High School District		
Campolindo High School		
Season - Winter	Sport - Women's Basketball	240.80
Revenue Source	Revenue Activities	Revenue Budget
Athletic Contributions	Varsity & JV at 90% =12 players at \$575	6,900
Fundraising	Suggested Gear Sale profit	1,048
	TOTAL REVENUES	7,948
Coaches salaries	Budget Expenditures Itemized	Expenditure Budget
Coaches salaries	(1) Varsity coach, (1) JV Coach & (1) Disc.	5,696
Uniforms	Varsity Accrual (3 of 3)	-
	JV (2 of 3)	-
Video/Stats/Photos	Annual Hudl Fee plus photos	1,000
Teamsnap Webstie Fees	Varsity and JV @ \$70/each	60
Senior Send Off		100
Misc Supplies		100
PAL	12 athletes @ \$30 ea	360
Credit Card Processing	Webstore @ 4.0%	110
	TOTAL EXPENDITURES	7,426
	Summary Section	Amount
	ASB Carryover	3,249
	Accrual for Varsity (2 of 3)	(1,400)
	Accrual for JV (1 of 3)	(700)
	Total Revenues	7,948
	Total Revenues Available	9,097
	LESS: Total Expenditures	(7,426)
4/19/21	Balance	1,671